

LAWS OF ALASKA

2002

Source CCS HB 403 Chapter No. 94

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

8		A	Appropriation	General	Other
9		Allocations	Items	Funds	Funds
10	****		* * * :	* * *	
11	* * * * * * De	partment of A	dministration *	*****	
12	* * * * *		* * *	* * *	
13	Commissioner's Office		102,000	-252,000	354,000
14	Office of the Commissioner	487,000			
15	Agency-wide Unallocated	-385,000			
16	Reduction				
17	Centralized Administrative		41,119,400	9,264,500	31,854,900
18	Services				
19	Tax Appeals	224,200			
20	Administrative Services	1,577,400			
21	DOA Information Technology	1,163,200			
22	Support				
23	Finance	6,038,600			
24	Personnel	2,463,800			
25	Labor Relations	1,003,100			
26	Purchasing	1,003,000			
27	Property Management	821,200			
28	Central Mail	1,139,500			
29	Retirement and Benefits	11,263,800			
30	Group Health Insurance	14,371,600			
31	Labor Agreements	50,000			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Miscellaneous Items				
4	Leases		33,449,000	20,614,600	12,834,400
5	Leases	33,013,200			
6	Lease Administration	435,800			
7	DMV Leases- Dowling Road/		1,044,900	1,044,900	
8	Benson Avenue				
9	DMV Leases- Dowling Road/	1,044,900			
10	Benson Avenue				
11	DMV Leases- Fairbanks Street		64,400	64,400	
12	DMV Leases- Fairbanks Street	64,400			
13	DMV Leases- Downtown Core A	Area	28,500	28,500	
14	DMV Leases- Downtown Core	28,500			
15	Area				
16	DMV Leases- Eagle River Office	9	26,600	26,600	
17	DMV Leases- Eagle River	26,600			
18	Office				
19	State Owned Facilities		7,183,200	1,029,800	6,153,400
20	Facilities	5,804,000			
21	Facilities Administration	296,400			
22	Non-Public Building Fund	1,082,800			
23	Facilities				
24	Administration State		464,300	464,300	
25	Facilities Rent				
26	Administration State	464,300			
27	Facilities Rent				
28	Special Systems		1,168,900	1,168,900	
29	Unlicensed Vessel	75,000			
30	Participant Annuity				
31	Retirement Plan				
32	Elected Public Officers	1,093,900			
33	Retirement System Benefits				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Information Technology Group		33,896,900		33,896,900
4	Information Technology Group	33,896,900			
5	Information Services Fund		380,000	325,000	55,000
6	Information Services Fund	380,000			
7	This appropriation to the Informati	ion Services Fu	nd capitalizes a	fund and does	not lapse.
8	Public Communications Services	S	5,884,400	4,660,700	1,223,700
9	Public Broadcasting	54,200			
10	Commission				
11	Public Broadcasting - Radio	2,469,900			
12	Public Broadcasting - T.V.	754,300			
13	Satellite Infrastructure	2,606,000			
14	AIRRES Grant		76,000	76,000	
15	AIRRES Grant	76,000			
16	Risk Management		24,427,200		24,427,200
17	Risk Management	24,427,200			
18	Longevity Bonus Grants		48,051,000	48,051,000	
19	Longevity Bonus Grants	48,051,000			
20	Alaska Longevity Programs		25,360,400	12,452,500	12,907,900
21	Management				
22	Pioneers Homes	24,009,100			
23	Alaska Longevity Programs	1,351,300			
24	Management				
25	Senior Services		19,647,700	9,128,500	10,519,200
26	Protection, Community	7,229,400			
27	Services, and Administration	1			
28	Nutrition, Transportation	6,703,600			
29	and Support Services				
30	Senior Employment Services	1,857,600			
31	Home and Community Based	1,101,400			
32	Care				
33	Senior Residential Services	1,015,000			

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Home Health Services	1,740,700			
4	Alaska Oil and Gas		4,151,200		4,151,200
5	Conservation Commission				
6	Alaska Oil and Gas	4,151,200			
7	Conservation Commission				
8	The amount appropriated by thi	s appropriation	includes the u	nexpended and	d unobligated
9	balance on June 30, 2002, of the r	receipts of the D	epartment of Ac	dministration, A	Alaska Oil and
10	Gas Conservation Commission	receipts accoun	nt for regulato	ory cost charge	es under AS
11	31.05.093 and permit fees under A	AS 31.05.090.			
12	Legal and Advocacy Services		19,000,700	17,780,800	1,219,900
13	Office of Public Advocacy	8,541,100			
14	Public Defender Agency	10,459,600			
15	Alaska Public Offices		752,600	752,600	
16	Commission				
17	Alaska Public Offices	752,600			
18	Commission				
19	Motor Vehicles		9,891,800	9,454,700	437,100
20	Motor Vehicles	9,891,800			
21	Pioneers' Homes Facilities		2,125,000		2,125,000
22	Maintenance				
23	Pioneers' Homes Facilities	2,125,000			
24	Maintenance				
25	General Services Facilities		39,700		39,700
26	Maintenance				
27	General Services Facilities	39,700			
28	Maintenance				
29	ITG Facilities Maintenance		23,000		23,000
30	ITG Facilities Maintenance	23,000			
31	* * * * *			* * * * * *	
32	***** Department of	Community an	d Economic De	evelopment **	* * * * *
33	* * * * *			*****	

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Commissioner's Office		262,900	-204,300	467,200
4	Commissioner's Office	575,900			
5	It is the intent of the legislature th	at no amount o	of the agency-w	ride unallocated	d reduction be
6	used to reduce the level of funding	g for the Quali	fied Trade Asso	ociation contrac	et in the FY03
7	budget.				
8	Agency-wide Unallocated	-313,000			
9	Reduction				
10	Executive Administration and		2,382,700	1,064,200	1,318,500
11	Development				
12	Administrative Services	2,382,700			
13	Community Assistance &		10,274,700	4,937,600	5,337,100
14	Economic Development				
15	Community and Business	8,755,600			
16	Development				
17	International Trade and	1,519,100			
18	Market Development				
19	State Revenue Sharing		29,835,200	12,855,200	16,980,000
20	State Revenue Sharing	12,855,200			
21	National Program Receipts	15,830,000			
22	Fisheries Business Tax	1,150,000			
23	Safe Communities Program		16,775,500	16,775,500	
24	Safe Communities Program	16,775,500			
25	Qualified Trade Association		4,005,100	4,005,100	
26	Contract				
27	Qualified Trade Association	4,005,100			
28	Contract				
29	Investments		3,626,900		3,626,900
30	Investments	3,626,900			
31	Alaska Aerospace Development		5,612,500		5,612,500
32	Corporation				
33	Alaska Aerospace	1,348,400			

1		\mathbf{A}_{i}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Development Corporation				
4	The amount appropriated by this	s appropriation	includes the u	nexpended and	d unobligated
5	balance on June 30, 2002, of c	corporate receip	ots of the Depa	artment of Co	mmunity and
6	Economic Development, Alaska A	Aerospace Devel	lopment Corpora	ation.	
7	Alaska Aerospace	4,264,100			
8	Development Corporation				
9	Facilities Maintenance				
10	Alaska Industrial Development		7,606,600		7,606,600
11	and Export Authority				
12	Alaska Industrial	6,362,500			
13	Development and Export				
14	Authority				
15	Alaska Industrial	177,000			
16	Development Corporation				
17	Facilities Maintenance				
18	Alaska Energy Authority	1,067,100			
19	Statewide Operations and				
20	Maintenance				
21	Rural Energy Programs		3,058,200	489,700	2,568,500
22	Energy Operations	2,758,200			
23	Circuit Rider	300,000			
24	Power Cost Equalization		15,700,000		15,700,000
25	Power Cost Equalization	15,700,000			
26	It is the intent of the legislature	that federal rec	eipts received d	uring FY03 fo	r Power Cost
27	Equalization be deposited into the	PCE Endowme	ent Fund as spec	cified in AS 42	.45.070(a)(3).
28	This appropriation is conditioned	on compliance	with the progra	am review prov	visions of AS
29	37.07.080(h).				
30	Alaska Science and Technology		10,608,600		10,608,600
31	Foundation				
32	Alaska Science and	10,608,600			
33	Technology Foundation				

1		$\mathbf{A}_{\mathbf{J}}$	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Seafood Marketing		10,581,800		10,581,800
4	Institute				
5	Alaska Seafood Marketing	10,581,800			
6	Institute				
7	The amount appropriated by this	appropriation	includes the ur	nexpended and	l unobligated
8	balance on June 30, 2002, of the re	eceipts from the	salmon marketii	ng tax (AS 43.	76.110), from
9	the seafood marketing assessment	(AS 16.51.120), and from prog	gram receipts	of the Alaska
10	Seafood Marketing Institute.				
11	Banking, Securities and		2,405,000		2,405,000
12	Corporations				
13	Banking, Securities and	2,405,000			
14	Corporations				
15	Insurance Operations		4,870,000		4,870,000
16	Insurance Operations	4,870,000			
17	The amount appropriated by this	s appropriation	includes the ur	nexpended and	l unobligated
18	balance on June 30, 2002, of the	Department of	f Community an	nd Economic 1	Development,
19	division of insurance, program rec	eipts from licen	se fees and servi	ce fees.	
20	Occupational Licensing		7,690,100	10,300	7,679,800
21	Occupational Licensing	7,690,100			
22	The amount appropriated by this	appropriation	includes the ur	nexpended and	l unobligated
23	balance on June 30, 2002, of the	Department of	f Community an	nd Economic 1	Development,
24	division of occupational licensing	ng, receipts fro	om occupational	licensing fee	es under AS
25	08.01.065(a), (c), and (f).				
26	Regulatory Commission of		6,003,100		6,003,100
27	Alaska				
28	Regulatory Commission of	6,003,100			
29	Alaska				
30	The amount appropriated by this	appropriation	includes the ur	nexpended and	l unobligated
31	balance on June 30, 2002, of the	Department of	f Community an	nd Economic 1	Development,
32	Regulatory Commission of Alask	ca receipts acco	ount for regulate	ory cost charg	ges under AS
33	42.05.254 and AS 42.06.286.				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	DCED State Facilities Rent		777,900	368,100	409,800
4	DCED State Facilities Rent	777,900			
5	* * * *	*	* * * *	**	
6	****** [Department of	Corrections *	* * * * *	
7	* * * * *	*	* * * :	* * *	
8	Administration & Operations		160,155,900	136,533,500	23,622,400
9	Office of the Commissioner	1,000,100			
10	Correctional Academy	746,200			
11	Administrative Services	2,562,300			
12	Data and Word Processing	2,012,300			
13	Facility-Capital	217,100			
14	Improvement Unit				
15	Inmate Health Care	11,352,300			
16	Inmate Programs	2,847,900			
17	Correctional Industries	1,202,200			
18	Administration				
19	Correctional Industries	4,150,600			
20	Product Cost				
21	Institution Director's	2,786,700			
22	Office				
23	Anchorage Jail	10,058,500			
24	Anvil Mountain Correctional	4,117,700			
25	Center				
26	Combined Hiland Mountain	7,658,800			
27	Correctional Center				
28	Cook Inlet Correctional	9,728,100			
29	Center				
30	Fairbanks Correctional	6,967,800			
31	Center				
32	Ketchikan Correctional	2,763,700			
33	Center				

Allocations	1		Арр	propriation	General	Other
4 Center 5 Matanuska-Susitna 2,769,700 6 Correctional Center 8,484,200 8 Spring Creek Correctional 14,090,400 9 Center 14,090,400 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 2,184,100 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Transportation and 1,633,900 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 <t< th=""><th>2</th><th></th><th>Allocations</th><th>Items</th><th>Funds</th><th>Funds</th></t<>	2		Allocations	Items	Funds	Funds
5 Matanuska-Susitna 2,769,700 6 Correctional Center 8,484,200 8 Spring Creek Correctional 14,090,400 9 Center 14,090,400 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 2,184,100 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent	3	Lemon Creek Correctional	6,214,100			
6 Correctional Center 7 Palmer Correctional Center 8,484,200 8 Spring Creek Correctional 14,090,400 9 Center 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White	4	Center				
7 Palmer Correctional Center 8,484,200 8 Spring Creek Correctional 14,090,400 9 Center 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 2	5	Matanuska-Susitna	2,769,700			
8 Spring Creek Correctional 14,090,400 9 Center 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29	6	Correctional Center				
9 Center 10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Ce	7	Palmer Correctional Center	8,484,200			
10 Wildwood Correctional Center 8,265,500 11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision	8	Spring Creek Correctional	14,090,400			
11 Yukon-Kuskokwim 4,218,000 12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	9	Center				
12 Correctional Center 13 Point MacKenzie 2,184,100 14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	10	Wildwood Correctional Center	8,265,500			
Point MacKenzie 2,184,100 Rehabilitation Program Community Jails 4,844,900 Community Corrections 942,800 Director's Office Northern Region Probation 2,557,000 Southcentral Region 5,019,500 Probation Classification Classification Electronic Monitoring 827,600 Caste Facilities Rent 91,300 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Community Residential 17,603,400	11	Yukon-Kuskokwim	4,218,000			
14 Rehabilitation Program 15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	12	Correctional Center				
15 Community Jails 4,844,900 16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 1,002,100 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	13	Point MacKenzie	2,184,100			
16 Community Corrections 942,800 17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	14	Rehabilitation Program				
17 Director's Office 18 Northern Region Probation 2,557,000 19 Southcentral Region 5,019,500 20 Probation 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	15	Community Jails	4,844,900			
Northern Region Probation 2,557,000 Southcentral Region 5,019,500 Probation 1,002,100 Transportation and 1,633,900 Classification 827,600 Facility Maintenance 7,780,500 DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	16	Community Corrections	942,800			
19 Southcentral Region 5,019,500 20 Probation 21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	17	Director's Office				
Probation 1 Southeast Region Probation 1,002,100 2 Transportation and 1,633,900 2 Classification 4 Electronic Monitoring 827,600 Facility Maintenance 7,780,500 DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	18	Northern Region Probation	2,557,000			
21 Southeast Region Probation 1,002,100 22 Transportation and 1,633,900 23 Classification 24 Electronic Monitoring 827,600 25 Facility Maintenance 7,780,500 26 DOC State Facilities Rent 91,300 27 White Bison Project 50,000 28 Parole Board 481,200 29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	19	Southcentral Region	5,019,500			
Transportation and 1,633,900 Classification Electronic Monitoring 827,600 Facility Maintenance 7,780,500 DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	20	Probation				
Classification Electronic Monitoring 827,600 Estate Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	21	Southeast Region Probation	1,002,100			
Electronic Monitoring 827,600 Facility Maintenance 7,780,500 DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	22	Transportation and	1,633,900			
Facility Maintenance 7,780,500 DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	23	Classification				
DOC State Facilities Rent 91,300 White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	24	Electronic Monitoring	827,600			
White Bison Project 50,000 Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	25	Facility Maintenance	7,780,500			
Parole Board 481,200 Community Residential 756,000 Center Offender Supervision Out-of-State Contractual 17,603,400	26	DOC State Facilities Rent	91,300			
29 Community Residential 756,000 30 Center Offender Supervision 31 Out-of-State Contractual 17,603,400	27	White Bison Project	50,000			
Center Offender Supervision Out-of-State Contractual 17,603,400	28	Parole Board	481,200			
31 Out-of-State Contractual 17,603,400	29	Community Residential	756,000			
	30	Center Offender Supervision	n			
32 Alternative Institutional 167,400	31	Out-of-State Contractual	17,603,400			
	32	Alternative Institutional	167,400			
33 Housing	33	Housing				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Community Residential Centers		15,532,900	13,647,900	1,885,000
4	Existing Community	14,371,600			
5	Residential Centers				
6	Nome Culturally Relevant CRC	1,016,500			
7	Bethel Culturally Relevant	144,800			
8	CRC				
9	* * * * *			*****	
10	***** Department of	of Education a	and Early Deve	lopment ***	* * * *
11	* * * * *			*****	
12	Executive Administration		177,700	-277,200	454,900
13	State Board of Education	146,300			
14	Commissioner's Office	375,100			
15	Agency-wide Unallocated	-343,700			
16	Reduction				
17	K-12 Support		685,645,600	652,376,100	33,269,500
18	Foundation Program	677,319,400			
19	Tuition Students	2,225,000			
20	Boarding Home Grants	185,900			
21	Youth in Detention	1,100,000			
22	Schools for the Handicapped	4,315,300			
23	Community Schools	500,000			
24	Pupil Transportation		53,933,800	53,933,800	
25	Pupil Transportation	53,933,800			
26	Teaching and Learning Support		116,614,100	5,578,500	111,035,600
27	Special and Supplemental	75,351,900			
28	Services				
29	Quality Schools	39,894,700			
30	Education Special Projects	672,300			
31	Teacher Certification	695,200			
32	The amount appropriated by this	appropriation	includes the	unexpended ar	nd unobligated
33	balance on June 30, 2002, of the	Department of	f Education and	Early Develo	pment receipts

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	from teacher certification fees un	der AS 14.20.020	O(c).		
4	Early Development		77,205,600	8,370,100	68,835,500
5	Child Nutrition	28,047,200			
6	Child Care Assistance &	39,251,700			
7	Licensing				
8	Head Start Grants	9,906,700			
9	Alaska State Community		2,959,800	63,900	2,895,900
10	Service Commission				
11	Alaska State Community	2,959,800			
12	Service Commission				
13	Education Support Services		3,582,800	1,998,200	1,584,600
14	Administrative Services	1,239,000			
15	Information Services	610,300			
16	District Support Services	1,038,200			
17	Educational Facilities	695,300			
18	Support				
19	Alyeska Central School		5,509,300	500,000	5,009,300
20	It is the intent of the legislature the	hat Alyeska Cent	ral School adop	t course fees f	for its summer
21	school program that will enco	urage high scho	ool students to	complete rec	quired course
22	assignments and to help offset the	e cost of course n	naterials and ins	truction. It is	also the intent
23	of the legislature that Alyeska C	Central School pr	rovide a partial	fee refund up	on successful
24	course completion.				
25	Alyeska Central School	5,509,300			
26	Commissions and Boards		1,421,600	465,300	956,300
27	Professional Teaching	213,600			
28	Practices Commission				
29	Alaska State Council on the	1,208,000			
30	Arts				
31	Kotzebue Technical Center		1,100,900	600,000	500,900
32	Operations Grant				
33	Kotzebue Technical Center	1,100,900			

1		$\mathbf{A}_{]}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Operations Grant				
4	Alaska Vocational Technical		7,297,300	3,372,600	3,924,700
5	Center Operations				
6	It is the intent of the legislature th	at the \$75.0 per	sonal services	and travel reduc	tion not result
7	in the cancellation or delay of the	e Certified Nurse	e Assistant Tra	nining Program o	offered by the
8	Alaska Vocational Technical Cen	ter.			
9	Alaska Vocational Technical	7,297,300			
10	Center Operations				
11	Mt. Edgecumbe Boarding School	ol	4,563,200	2,530,700	2,032,500
12	Mt. Edgecumbe Boarding	4,563,200			
13	School				
14	State Facilities Maintenance		2,048,600	253,900	1,794,700
15	State Facilities Maintenance	1,736,700			
16	EED State Facilities Rent	311,900			
17	Alaska Library and Museums		7,879,000	5,735,400	2,143,600
18	Library Operations	5,689,800			
19	Archives	747,300			
20	Museum Operations	1,441,900			
21	Alaska Postsecondary		10,306,100	1,507,300	8,798,800
22	Education Commission				
23	Program Administration	1,444,700			
24	Student Loan Operations	7,251,100			
25	WWAMI Medical Education	1,507,300			
26	Western Interstate	103,000			
27	Commission for Higher				
28	Education-Student Exchang	e			
29	Program				
30	* * * * *			* * * * * *	
31	***** Departme	ent of Environn	nental Conser	vation *****	*
32	****			*****	
33	Commissioner's Office		415,300	307,800	107,500

1		\mathbf{A}_{i}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Office of the Commissioner	415,300			
4	Administration		3,112,100	823,800	2,288,300
5	Administrative Services	3,112,100			
6	Environmental Health		13,426,800	5,833,800	7,593,000
7	Environmental Health	263,600			
8	Director				
9	Food Safety & Sanitation	3,590,300			
10	It is the intent of the legislature	that FY03 will	be used as a tr	ansition year	to move food
11	inspection responsibilities to loca	al governments	and that there v	will be no fund	ding for food
12	inspections in FY04.				
13	Laboratory Services	2,178,600			
14	Drinking Water	4,155,400			
15	Solid Waste Management	1,193,500			
16	Statewide Public Services	2,045,400			
17	Air and Water Quality		11,486,800	3,898,600	7,588,200
18	Air and Water Director	236,200			
19	Air Quality	5,926,000			
20	Water Quality	4,620,900			
21	Commercial Passenger Vessel	703,700			
22	Environmental Compliance				
23	Program				
24	Non-Point Source Pollution		1,715,400		1,715,400
25	Control				
26	Non-Point Source Pollution	1,715,400			
27	Control				
28	The Legislature intends that a	total of \$750,0	000 will be train	nsferred from	DEC to the
29	Department of Natural Resources	as follows:			
30	\$250,000 to the Division of Forest	ry for Forest Pr	actices Act activ	ities;	
31	\$500,000 to the new BRUNatura	al Resource Con	servation and Do	evelopment Bo	oard.
32	Spill Prevention and Response		15,898,300		15,898,300
33	Spill Prevention and	202,400			

1		\mathbf{A}_{1}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Response Director				
4	Contaminated Sites Program	7,287,600			
5	Industry Preparedness and	3,471,600			
6	Pipeline Operations				
7	Prevention and Emergency	3,144,300			
8	Response				
9	Response Fund Administration	1,792,400			
10	Local Emergency Planning		326,100		326,100
11	Committees				
12	Local Emergency Planning	326,100			
13	Committees				
14	Facility Construction and		5,845,900	1,037,900	4,808,000
15	Operations				
16	Facility Construction and	5,845,900			
17	Operations				
18	* * * * *		* * * * *		
19	***** De _l	partment of Fis	sh and Game *	: * * * * *	
20	****	:	* * * :	* * *	
21	Commissioner's Office		572,800	256,100	316,700
22	Commissioner's Office	879,100			
23	Agency-wide Unallocated	-306,300			
24	Reduction				
25	Commercial Fisheries		49,313,400	25,039,400	24,274,000
26	Southeast Region Fisheries	5,516,500			
27	Management				
28	The amount appropriated by this	11 1		•	· ·
29	balance on June 30, 2002, of the	•		•	n commercial
30	fisheries test fishing operations rec	-	16.05.050(a)(15	5).	
31	Central Region Fisheries	6,265,800			
32	Management				
33	AYK Region Fisheries	4,281,600			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Management				
4	Westward Region Fisheries	7,922,400			
5	Management				
6	Headquarters Fisheries	4,067,400			
7	Management				
8	Fisheries Development	2,296,500			
9	Commercial Fisheries	16,818,200			
10	Special Projects				
11	Commercial Fish Capital	1,898,000			
12	Improvement Position Cost	ts			
13	Commercial Fish EVOS	247,000			
14	Restoration Projects				
15	Sport Fisheries		28,576,900	20,000	28,556,900
16	Sport Fisheries	24,039,100			
17	Sport Fisheries Special	4,537,800			
18	Projects				
19	Crystal Lake Hatchery		192,700		192,700
20	Crystal Lake Hatchery	192,700			
21	Wildlife Conservation		27,721,000	32,300	27,688,700
22	Wildlife Conservation	17,300,000			
23	Wildlife Conservation	5,036,300			
24	Restoration Program				
25	Wildlife Conservation	4,467,600			
26	Special Projects				
27	Wildlife Conservation	159,000			
28	Capital Improvement				
29	Position Costs				
30	Wildlife Conservation EVOS	547,500			
31	Restoration Projects				
32	Assert/Protect State's	210,600			
33	Rights				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Administration and Support		11,721,200	2,355,200	9,366,000
4	Public Communications	136,900			
5	Administrative Services	5,305,400			
6	Boards of Fisheries and Game	1,266,600			
7	Advisory Committees	557,300			
8	State Subsistence	4,455,000			
9	State Facilities Maintenance		1,272,200	181,800	1,090,400
10	State Facilities Maintenance	1,008,800			
11	Fish and Game State	263,400			
12	Facilities Rent				
13	Habitat		12,342,800	2,075,800	10,267,000
14	Habitat	5,409,600			
15	Habitat Special Projects	3,313,000			
16	Exxon Valdez Restoration	3,620,200			
17	Commercial Fisheries Entry		3,018,500		3,018,500
18	Commission				
19	Commercial Fisheries Entry	3,018,500			
20	Commission				
21	* * * *	*	* * * * *	*	
22	*****	Office of the O	Governor ***	* * *	
23	* * * * *	* *	* * * * *	* *	
24	Commissions/Special Offices		1,494,000	1,365,300	128,700
25	Human Rights Commission	1,494,000			
26	Executive Operations		8,632,000	8,617,400	14,600
27	Executive Office	6,693,000			
28	Governor's House	348,500			
29	Contingency Fund	410,000			
30	Lieutenant Governor	893,900			
31	Equal Employment Opportunity	286,600			
32	Office of the Governor State		453,900	453,900	
33	Facilities Rent				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Governor's Office State	453,900			
4	Facilities Rent				
5	Office of Management and		1,649,000	1,649,000	
6	Budget				
7	Office of Management and	1,649,000			
8	Budget				
9	Governmental Coordination		4,738,200	1,509,100	3,229,100
10	Governmental Coordination	4,738,200			
11	Elections		2,180,100	2,180,100	
12	Elections	2,180,100			
13	Agencywide Reductions		-804,600	-804,600	
14	Agency-wide Unallocated	-804,600			
15	Reduction				
16	* * * *		:	****	
17	***** Departn	nent of Health	and Social Serv	ices *****	k
18	* * * * *			* * * * * *	
19	Commissioner's Office		890,900	253,600	637,300
20	No money appropriated in this a	ppropriation ma	ay be expended	for an abortion	n that is not a
21	mandatory service required under	er AS 47.07.03	30(a). This state	ement is a stat	ement of the
22	purpose of this appropriation and	l is neither me	rely descriptive	language nor a	statement of
23	legislative intent.				
24	Commissioner's Office	890,900			
25	Public Assistance		138,434,200	86,926,400	51,507,800
26	Alaska Temporary Assistance	48,406,100			
27	Program				
28	Adult Public Assistance	54,357,500			
29	General Relief Assistance	1,061,400			
30	Old Age Assistance-Alaska	1,527,900			
31	Longevity Bonus (ALB) Ho	old			
32	Harmless				
33	Permanent Fund Dividend	13,007,900			

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Hold Harmless				
4	Energy Assistance Program	12,011,400			
5	Tribal Assistance Programs	8,062,000			
6	Medical Assistance		790,306,800	144,352,600	645,954,200
7	Medicaid Services	790,306,800			
8	No money appropriated in this app	propriation ma	y be expended	for an abortion	n that is not a
9	mandatory service required under A	AS 47.07.030(a	ı).		
10	The money appropriated for Med	dical Assistan	ce may be ex	pended only f	or mandatory
11	services required under Title XIX of	of the Social S	ecurity Act and	for optional se	ervices offered
12	by the state under the state plan fo	r medical assi	stance that has	been approved	by the United
13	States Department of Health and	Human Serv	ices. This state	ement is a stat	tement of the
14	purpose of the appropriation for	Medical Ass	sistance and is	neither mere	ly descriptive
15	language nor a statement of legislat	ive intent.			
16	It is the intent of the legislature that	at the amount	appropriated in	this appropriat	tion is the full
17	amount that will be appropriated f	or Medical As	ssistance for the	e fiscal year en	ding June 30,
18	2003. If the amount appropriated i	n this appropr	riation is not su	fficient to cove	er the costs of
19	Medical Assistance for all eligib	le persons, th	e department s	shall eliminate	coverage for
20	optional medical services that ha	ave a federal	match and o	ptionally eligib	ole groups of
21	individuals in accordance with AS	47.07.035. It	is the intent of	the Legislature	e that requests
22	for supplemental appropriations for	or Medical As	sistance for the	fiscal year en	ding June 30,
23	2003 will not be approved. This in	tent covers the	e budgeted redu	actions to Medi	caid, but does
24	not apply to any loss of funds the	hat may occu	r if the depart	ment's "Fair S	hare" funding
25	mechanism is not approved by the f	federal govern	ment.		
26	Catastrophic and Chronic		2,000,000	2,000,000	
27	Illness Assistance				
28	Catastrophic and Chronic	2,000,000			
29	Illness Assistance (AS				
30	47.08)				
31	Public Assistance		53,460,200	18,251,800	35,208,400
32	Administration				
33	Public Assistance	6,484,900			

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Administration				
4	Quality Control	1,082,000			
5	Public Assistance Field	25,544,100			
6	Services				
7	Public Assistance Data	4,756,100			
8	Processing				
9	Work Services	15,593,100			
10	Child Care Benefits		33,102,000	3,000,000	30,102,000
11	Child Care Benefits	33,102,000			
12	Medical Assistance		39,328,000	9,491,600	29,836,400
13	Administration				
14	Medical Assistance	2,100,400			
15	Administration				
16	Medicaid State Programs	19,080,100			
17	Health Purchasing Group	16,657,100			
18	Certification and Licensing	1,117,800			
19	Hearings and Appeals	372,600			
20	Fraud Investigation		1,249,900	583,500	666,400
21	Fraud Investigation	1,249,900			
22	Children's Health Eligibility		2,588,300	844,600	1,743,700
23	Children's Health	2,588,300			
24	Eligibility				
25	Purchased Services		55,638,300	31,358,700	24,279,600
26	Family Preservation	8,925,900			
27	Foster Care Base Rate	10,011,100			
28	Foster Care Augmented Rate	3,185,500			
29	Foster Care Special Need	3,101,300			
30	Foster Care Alaska Youth	150,000			
31	Initiative				
32	Subsidized Adoptions &	14,610,100			
33	Guardianship				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Residential Child Care	15,154,400			
4	Court Orders and	500,000			
5	Reunification Efforts				
6	Family and Youth Services		30,185,100	11,446,700	18,738,400
7	Front Line Social Workers	24,115,100			
8	Family and Youth Services	4,849,600			
9	Management				
10	Family and Youth Services	1,220,400			
11	Training				
12	Balloon Project		1,546,600		1,546,600
13	Balloon Project	1,546,600			
14	Juvenile Justice		34,347,800	29,504,100	4,843,700
15	McLaughlin Youth Center	12,162,800			
16	Fairbanks Youth Facility	2,877,900			
17	Nome Youth Facility	700,800			
18	Johnson Youth Center	2,554,900			
19	Bethel Youth Facility	2,255,400			
20	Mat-Su Youth Facility	1,467,200			
21	Ketchikan Regional Youth	1,138,000			
22	Facility				
23	Delinquency Prevention	2,876,500			
24	Probation Services	8,314,300			
25	It is the intent of the legislature	e that the reduct	tion made to Pr	obation Servic	es in Juvenile
26	Justice be applied statewide on a	caseload basis.			
27	Children's Trust Programs		574,900		574,900
28	Children's Trust Programs	574,900			
29	Human Services Community		1,278,400	205,400	1,073,000
30	Matching Grant				
31	Human Services Community	1,278,400			
32	Matching Grant				
33	State Health Services		114,190,300	26,012,800	88,177,500

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Nursing	19,660,600			
4	Women, Infants and Children	21,820,600			
5	Maternal, Child, and Family	15,449,400			
6	Health				
7	Healthy Families	1,240,600			
8	Public Health	3,301,300			
9	Administrative Services				
10	Epidemiology	12,619,000			
11	Bureau of Vital Statistics	1,922,000			
12	Health Information & System	692,500			
13	Support				
14	Community Health/Emergency	17,834,200			
15	Medical Services				
16	Community Health Grants	5,997,700			
17	Emergency Medical Services	1,760,100			
18	Grants				
19	State Medical Examiner	1,234,400			
20	Infant Learning Program	1,049,300			
21	Grants				
22	Public Health Laboratories	5,096,500			
23	Tobacco Prevention and	4,512,100			
24	Control				
25	Alcohol and Drug Abuse		26,906,400	10,061,300	16,845,100
26	Services				
27	Alcohol and Drug Abuse	1,111,700			
28	Administration				
29	Alcohol Safety Action	1,546,900			
30	Program (ASAP)				
31	Alcohol and Drug Abuse	11,938,200			
32	Treatment Grants				
33	AK Fetal Alcohol Syndrome	6,432,400			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Program				
4	Community Action Prevention	5,552,200			
5	& Intervention Grants				
6	Rural Services and Suicide	325,000			
7	Prevention				
8	Community Mental Health Gran	nts	5,437,200		5,437,200
9	General Community Mental	64,000			
10	Health Grants				
11	Psychiatric Emergency	1,343,000			
12	Services				
13	Services to the Chronically	2,110,600			
14	Mentally Ill				
15	Designated Evaluation and	724,900			
16	Treatment				
17	Services for Seriously	1,194,700			
18	Emotionally Disturbed Yout	th			
19	Community Developmental		885,300	47,800	837,500
20	Disabilities Grants				
21	Community Developmental	885,300			
22	Disabilities Grants				
23	Institutions and		15,002,300	282,700	14,719,600
24	Administration				
25	Mental Health/Developmental	4,474,700			
26	Disabilities Administration				
27	Alaska Psychiatric Institute	10,527,600			
28	Mental Health Trust Boards		1,890,100		1,890,100
29	Alaska Mental Health Board	21,300			
30	Governor's Council on	1,868,800			
31	Disabilities and Special				
32	Education				
33	Administrative Services		6,593,000	2,955,000	3,638,000

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Personnel and Payroll	1,613,600			
4	Administrative Support	3,700,600			
5	Services				
6	Health Planning &	999,600			
7	Facilities Management				
8	Audit	279,200			
9	Facilities Maintenance		3,328,000	452,200	2,875,800
10	Facilities Maintenance	2,584,900			
11	HSS State Facilities Rent	743,100			
12	* * * * *			*****	
13	***** Department of	Labor and V	Vorkforce Deve	lopment ***	: * * *
14	* * * * *			*****	
15	Office of the Commissioner		15,244,400	3,495,400	11,749,000
16	Commissioner's Office	680,600			
17	Alaska Human Resources	749,500			
18	Investment Council				
19	Alaska Labor Relations	338,300			
20	Agency				
21	Fishermens Fund	1,312,200			
22	Workers' Compensation	2,609,800			
23	Second Injury Fund	3,182,500			
24	Wage and Hour Administration	1,377,400			
25	Mechanical Inspection	1,408,500			
26	Occupational Safety and	3,477,200			
27	Health				
28	Alaska Safety Advisory	108,400			
29	Council				
30	The amount appropriated by this	appropriation	includes the u	nexpended and	d unobligated
31	balance on June 30, 2002, of the I	Department of	Labor and Worl	kforce Develop	oment, Alaska
32	Safety Advisory Council receipts u	nder AS 18.60	.840.		
33	Employment Security		82,916,600	3,136,700	79,779,900

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Employment Services	18,306,200			
4	Unemployment Insurance	17,988,500			
5	Job Training Programs	30,098,800			
6	Adult Basic Education	2,711,000			
7	DOL State Facilities Rent	246,500			
8	Data Processing	6,452,400			
9	Management Services	3,084,900			
10	Labor Market Information	4,028,300			
11	Vocational Rehabilitation		23,073,500	4,143,200	18,930,300
12	Client Services	12,296,300			
13	Federal Training Grant	56,300			
14	Vocational Rehabilitation	1,471,600			
15	Administration				
16	Independent Living	1,592,800			
17	Rehabilitation				
18	Disability Determination	5,127,600			
19	Special Projects	1,766,500			
20	Assistive Technology	567,700			
21	Americans With Disabilities	194,700			
22	Act (ADA)				
23	* *	* * * *	* * * * * *		
24	* * * *	* * Department	of Law ****	* *	
25	* *	* * * *	* * * * *		
26	Office of the Attorney General		-160,100	-160,100	
27	Office of the Attorney	344,800			
28	General				
29	Agency-wide Unallocated	-504,900			
30	Reduction				
31	Criminal Division		15,714,400	13,558,800	2,155,600
32	First Judicial District	1,261,800			
33	Second Judicial District	882,400			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Third Judicial District:	3,650,000			
4	Anchorage				
5	Third Judicial District:	2,467,000			
6	Outside Anchorage				
7	Fourth Judicial District	3,145,000			
8	Criminal Justice Litigation	1,727,000			
9	Criminal Appeals/Special	2,831,200			
10	Litigation Component				
11	Unallocated Reduction	-250,000			
12	The unallocated reduction in thi	s appropriation	is not a departr	nent-wide, ag	ency-wide, or
13	branch-wide unallocated reduction	n and may not	be allocated to o	ther appropria	ations made in
14	this section.				
15	Civil Division		24,402,800	7,244,600	17,158,200
16	Deputy Attorney General's	200,200			
17	Office				
18	Collections and Support	1,902,900			
19	Commercial Section	2,000,900			
20	Environmental Law	1,241,300			
21	Fair Business Practices	1,712,900			
22	The amount appropriated by this	is appropriation	includes the un	nexpended an	d unobligated
23	balance on June 30, 2002, of des	ignated program	receipts and ge	neral fund pro	gram receipts
24	of the Department of Law, fair bu	siness practices	section.		
25	Governmental Affairs Section	3,551,800			
26	Human Services Section	3,964,900			
27	Legislation/Regulations	513,100			
28	Natural Resources	1,311,500			
29	Oil, Gas and Mining	2,919,100			
30	Special Litigation	2,421,200			
31	Transportation Section	2,143,800			
32	Timekeeping and Support	769,200			
33	Unallocated Reduction	-250,000			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	The unallocated reduction in this	appropriation i	s not a departi	ment-wide, age	ency-wide, or
4	branch-wide unallocated reduction	and may not b	e allocated to o	ther appropriat	tions made in
5	this section.				
6	Statehood Defense		1,114,500	1,114,500	
7	Statehood Defense	1,114,500			
8	Oil and Gas Litigation and		4,198,300	2,721,300	1,477,000
9	Legal Services				
10	Oil & Gas Litigation	4,345,100			
11	Oil & Gas Legal Services	295,700			
12	Unallocated Reduction	-442,500			
13	The unallocated reduction in this	appropriation i	s not a departi	ment-wide, age	ency-wide, or
14	branch-wide unallocated reduction	and may not b	e allocated to o	ther appropriat	tions made in
15	this section.				
16	Administration and Support		1,281,700	590,000	691,700
17	Administrative Services	1,281,700			
18	* * * * *			* * * * * *	
19	***** Departmer	nt of Military an	nd Veterans Af	ffairs *****	: *
20	* * * * *			****	
21	Commissioner's Office		1,607,700	930,800	676,900
22	Office of the Commissioner	1,721,100			
23	Agency-wide Unallocated	-113,400			
24	Reduction				
25	It is the intent of the legislature	e that the Depa	artment of Mil	litary and Vet	erans Affairs
26	eliminate the Assistant Adjutant	General - Air G	Suard position,	and not elimin	nate the State
27	National Missile Defense Coordina	ator position.			
28	Disaster Planning and Control		4,584,200	694,300	3,889,900
29	Disaster Planning & Control	4,584,200			
30	Local Emergency Planning		493,200	69,800	423,400
31	Committee Grants				
32	Local Emergency Planning	493,200			
33	Committee				

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska National Guard		23,611,600	4,766,400	18,845,200
4	National Guard Military	544,000			
5	Headquarters				
6	Army Guard Facilities	11,860,600			
7	Maintenance				
8	Air Guard Facilities	5,850,600			
9	Maintenance				
10	State Active Duty	320,000			
11	Alaska Military Youth	4,777,700			
12	Academy				
13	Starbase	258,700			
14	Alaska National Guard Benefit	SS	1,601,000	1,601,000	
15	Educational Benefits	278,500			
16	Retirement Benefits	1,322,500			
17	Veterans' Affairs		646,000	646,000	
18	Veterans' Services	646,000			
19	****		* * *	* * * *	
20	***** Dep	partment of Nati	ural Resources	* * * * * *	
21	* * * * * *		* * * * *		
22	Commissioner's Office		223,000	167,200	55,800
23	Commissioner's Office	561,100			
24	Agency-wide Unallocated	-338,100			
25	Reduction				
26	Management and Administrati	on	3,872,500	1,495,300	2,377,200
27	Administrative Services	2,257,300			
28	Public Services Office	388,900			
29	Trustee Council Projects	1,226,300			
30	Information/Data Management	t	6,406,200	2,238,800	4,167,400
31	Recorder's Office/Uniform	3,045,800			
32	Commercial Code				
33	Information Resource	2,527,700			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Management				
4	Interdepartmental Data	832,700			
5	Processing Chargeback				
6	Resource Development		750,000		750,000
7	Development - Special	500,000			
8	Projects				
9	Emergency Firefighters	250,000			
10	Non-Emergency Projects				
11	Forestry Management and		9,527,700	6,598,700	2,929,000
12	Development				
13	Forest Management and	9,527,700			
14	Development				
15	The amount appropriated by the	is appropriation	includes the un	nexpended and	d unobligated
16	balance on June 30, 2002, of the t	timber receipts a	ccount (AS 38.0	5.110).	
17	It is the intent of the legislature t	that the general	fund reduction is	n Forestry Mai	nagement and
18	Development is not to be used for	or reductions in	the Forest Practic	ces or the Fire	Preparedness
19	activities.				
20	Oil and Gas Development		11,880,100	4,141,000	7,739,100
21	Oil & Gas Development	5,703,200			
22	It is the intent of the legislature th	nat the division a	allocate the gener	ral fund increm	nental funding
23	between the requesting componer	nts to maximize	the State's reven	ue enhancemen	nt.
24	Pipeline Coordinator	3,934,400			
25	Gas Pipeline Office	2,242,500			
26	Minerals, Land, and Water		17,530,600	9,714,800	7,815,800
27	Development				
28	Geological Development	4,138,600			
29	Water Development	1,368,100			
30	Claims, Permits & Leases	7,395,300			
31	Land Sales & Municipal	3,047,000			
32	Entitlements				
33	Title Acquisition & Defense	1,097,700			

1		$\mathbf{A_{I}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Director's Office/Mining,	483,900			
4	Land, & Water				
5	Parks and Recreation		8,852,000	4,840,300	4,011,700
6	Management				
7	It is the intent of the legislature th	nat in spite of red	luctions in parks	s service funds,	, that no parks
8	be closed, but that services be red	luced.			
9	State Historic Preservation	1,349,600			
10	Program				
11	Parks Management	5,466,700			
12	Parks & Recreation Access	2,035,700			
13	Agricultural Development		3,722,600	16,000	3,706,600
14	Agricultural Development	1,195,400			
15	North Latitude Plant	2,527,200			
16	Material Center				
17	Agricultural Revolving Loan		743,900		743,900
18	Program Administration				
19	Agriculture Revolving Loan	743,900			
20	Program Administration				
21	RS2477 Navigability		115,000	115,000	
22	Assertions & Litigation				
23	Support				
24	RS 2477/Navigability	115,000			
25	Assertions and Litigation				
26	Support				
27	Facilities Maintenance		2,577,000	1,372,200	1,204,800
28	Facilities Maintenance	1,100,000			
29	Fairbanks Office Building	103,600			
30	Chargeback				
31	DNR State Facilities Rent	1,373,400			
32	Fire Suppression		8,551,400	3,229,600	5,321,800
33	Fire Suppression	8,551,400			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Natural Resource Conservation	1	589,500		589,500
4	and Development Board				
5	Conservation and	114,500			
6	Development Board				
7	Grants to Soil and Water	475,000			
8	Conservation Districts				
9	* * * *	*	* * * *	* * *	
10	***** [Department of P	ublic Safety *	* * * * *	
11	* * * * *	*	* * *	* * *	
12	Office of the Commissioner		-1,107,300	-1,107,300	
13	Commissioner's Office	567,600			
14	Agency-wide Unallocated	-1,674,900			
15	Reduction				
16	Fish and Wildlife Protection		17,894,800	16,083,500	1,811,300
17	Enforcement and	11,841,000			
18	Investigative Services Unit				
19	Director's Office	267,200			
20	Aircraft Section	2,603,800			
21	Marine Enforcement	3,182,800			
22	Fire Prevention		3,278,800	1,353,600	1,925,200
23	Fire Prevention Operations	2,220,100			
24	Fire Service Training	1,058,700			
25	Alaska Fire Standards Council		223,500		223,500
26	Alaska Fire Standards	223,500			
27	Council				
28	The amount appropriated by the	is appropriation	includes the u	nexpended and	d unobligated
29	balance on June 30, 2002, of the	receipts collected	d under AS 18.7	0.350(4) and A	S 18.70.360.
30	Alaska State Troopers		15,396,300	8,387,800	7,008,500
31	Special Projects	3,670,200			
32	Criminal Investigations	3,136,100			
33	Bureau				

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Director's Office	687,500			
4	Judicial Services-Anchorage	2,088,500			
5	Prisoner Transportation	1,476,700			
6	Search and Rescue	368,100			
7	Rural Trooper Housing	712,900			
8	Narcotics Task Force	3,256,300			
9	Alaska State Trooper		37,993,100	36,827,300	1,165,800
10	Detachments				
11	Alaska State Trooper	37,993,100			
12	Detachments				
13	Village Public Safety Officer		8,776,000	8,776,000	
14	Program				
15	Contracts	6,398,400			
16	Support	2,189,800			
17	Administration	187,800			
18	Alaska Police Standards		967,000		967,000
19	Council				
20	Alaska Police Standards	967,000			
21	Council				
22	The amount appropriated by this	s appropriation	includes the u	inexpended and	d unobligated
23	balance on June 30, 2002, of the r	eceipts collecte	d under AS 12.	25.195(c), AS 1	2.55.039, AS
24	28.05.151, and AS 29.25.074 and	receipts collecte	ed under AS 18.	65.220(7).	
25	Violent Crimes Compensation		1,584,300		1,584,300
26	Board				
27	Violent Crimes Compensation	1,584,300			
28	Board				
29	Council on Domestic Violence		9,725,200	367,200	9,358,000
30	and Sexual Assault				
31	Council on Domestic	9,725,200			
32	Violence and Sexual Assaul	t			
33	Batterers Intervention Program		320,000	120,000	200,000

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Batterers Intervention	320,000			
4	Program				
5	Statewide Support		8,583,100	4,110,800	4,472,300
6	Training Academy	1,485,100			
7	Administrative Services	848,100			
8	Alaska Wing Civil Air Patrol	503,100			
9	Alaska Public Safety	2,091,700			
10	Information Network				
11	Alaska Criminal Records and	3,655,100			
12	Identification				
13	The amount appropriated by the	is appropriation	includes the un	nexpended an	d unobligated
14	balance on June 30, 2002, of the	receipts collecte	ed by the Depart	tment of Publi	ic Safety from
15	the Alaska automated fingerprint	system under AS	S 44.41.025(b).		
16	Laboratory Services		2,570,900	2,427,800	143,100
17	Laboratory Services	2,570,900			
18	Statewide Facility Maintenance		608,800		608,800
19	Facility Maintenance	608,800			
20	DPS State Facilities Rent		121,700	121,700	
21	DPS State Facilities Rent	121,700			
22	Victims for Justice		246,000	246,000	
23	Victims for Justice	246,000			
24	* * *	* *	****	*	
25	****	Department of	f Revenue * * *	* * *	
26	* * * *	* * *	* * * * *	*	
27	Child Support Enforcement		18,773,400	118,600	18,654,800
28	Child Support Enforcement	18,773,400			
29	Alcohol Beverage Control Boar	d	711,200	711,200	
30	Alcohol Beverage Control	711,200			
31	Board				
32	Municipal Bond Bank Authorit	y	522,700		522,700
33	Municipal Bond Bank	522,700			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Authority				
4	Permanent Fund Corporation		7,364,800		7,364,800
5	Permanent Fund Corporation	7,364,800			
6	PFC Custody and Management		43,585,800		43,585,800
7	Fees				
8	PFC Custody and Management	43,585,800			
9	Fees				
10	Alaska Housing Finance		39,060,100		39,060,100
11	Corporation				
12	Alaska Housing Finance	39,060,100			
13	Corporation Operations				
14	Anchorage State Office		1,228,100		1,228,100
15	Building				
16	Anchorage State Office	1,228,100			
17	Building				
18	Alaska Mental Health Trust		354,000		354,000
19	Authority				
20	Alaska Mental Health Trust	354,000			
21	Authority				
22	Revenue Operations		13,651,300	7,632,100	6,019,200
23	Treasury Management	3,539,000			
24	Alaska State Pension	3,374,200			
25	Investment Board				
26	Tax Division	6,738,100			
27	ASPIB Bank Custody and		27,913,600		27,913,600
28	Management Fees				
29	ASPIB Bank Custody and	27,913,600			
30	Management Fees				
31	Administration and Support		2,251,500	621,200	1,630,300
32	Commissioner's Office	982,100			
33	Administrative Services	1,180,300			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	REV State Facilities Rent	223,000			
4	Agency-wide Unallocated	-133,900			
5	Reduction				
6	The general fund/program receip	ts portion of this	unallocated red	luction is to be	spread among
7	the Alcohol Beverage Control Bo	ard, Treasury M	anagement and	Tax Division o	nly.
8	Permanent Fund Dividend		5,276,700		5,276,700
9	Permanent Fund Dividend	5,276,700			
10	****			* * * * * *	
11	***** Department of Transportation/Public Facilities *****				
12	****			* * * * * *	
13	Commissioner's Office		-895,100	-1,198,100	303,000
14	Commissioner's Office	971,900			
15	Agency-wide Unallocated	-1,867,000			
16	Reduction				
17	Administration and Support		17,027,500	6,839,600	10,187,900
18	Contracting, Procurement	491,700			
19	and Appeals				
20	Transportation Management	340,000			
21	and Security				
22	Equal Employment and Civil	670,900			
23	Rights				
24	Internal Review	754,200			
25	Statewide Administrative	1,791,900			
26	Services				
27	Statewide Information	1,942,400			
28	Systems				
29	State Equipment Fleet	2,628,100			
30	Administration				
31	Regional Administrative	3,647,600			
32	Services				
33	Central Region Support	819,900			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Services				
4	Northern Region Support	1,081,100			
5	Services				
6	Southeast Region Support	2,182,000			
7	Services				
8	Statewide Aviation	677,700			
9	Planning		6,195,400	335,100	5,860,300
10	Statewide Planning	2,917,500			
11	Central Region Planning	1,320,100			
12	Northern Region Planning	1,315,700			
13	Southeast Region Planning	642,100			
14	Design and Engineering		38,329,900	1,890,400	36,439,500
15	Services				
16	Statewide Design and	8,670,300			
17	Engineering Services				
18	Central Design and	12,489,000			
19	Engineering Services				
20	Northern Design and	10,817,500			
21	Engineering Services				
22	Southeast Design and	6,353,100			
23	Engineering Services				
24	Construction and Capital		31,830,700	728,900	31,101,800
25	Improvement Program Suppo	ort			
26	Central Region Construction	15,268,400			
27	and CIP Support				
28	Northern Region	11,900,700			
29	Construction and CIP Supp	oort			
30	Southeast Region	4,661,600			
31	Construction				
32	Statewide Facility		13,286,600	10,151,300	3,135,300
33	Maintenance and Operations				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Central Region Facilities	3,489,600			
4	Northern Region Facilities	7,672,900			
5	Southeast Region Facilities	851,500			
6	Central Region Leasing and	655,000			
7	Property Management				
8	Northern Region Leasing and	617,600			
9	Property Management				
10	Traffic Signal Management		1,506,000	1,506,000	
11	Traffic Signal Management	1,506,000			
12	State Equipment Fleet		20,346,400		20,346,400
13	Central Region State	7,861,200			
14	Equipment Fleet				
15	Northern Region State	10,679,800			
16	Equipment Fleet				
17	Southeast Region State	1,805,400			
18	Equipment Fleet				
19	Measurement Standards &		4,879,000	1,987,300	2,891,700
20	Commercial Vehicle Enforcem	nent			
21	Measurement Standards &	4,867,600			
22	Commercial Vehicle				
23	Enforcement				
24	DOT State Facilities Rent	11,400			
25	Highways and Aviation		86,773,100	74,998,200	11,774,900
26	Central Region Highways and	36,240,900			
27	Aviation				
28	Northern Region Highways	40,298,200			
29	and Aviation				
30	Southeast Region Highways	10,234,000			
31	and Aviation				
32	The appropriation for Highways a	and Aviation sha	all lapse into the	e general fund	on August 31,
33	2003.				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Northern Region Road Opening	S	316,000	316,000	
4	Northern Region Road	316,000			
5	Openings				
6	It is the intent of the legislature to	assure that the	Northern Region	highways are	opened in the
7	spring and do not receive a dispro-	portionate cut	of service relative	e to other area	as. Therefore,
8	funding for this purpose is being p	laced in a separ	rate appropriation		
9	North Kenai Maintenance		385,400	385,400	
10	Station				
11	North Kenai Maintenance	385,400			
12	Station				
13	International Airports		45,698,400		45,698,400
14	International Airport	381,200			
15	Systems Office				
16	Anchorage Airport	6,574,100			
17	Administration				
18	Anchorage Airport Facilities	10,322,300			
19	Anchorage Airport Field and	9,273,500			
20	Equipment Maintenance				
21	Anchorage Airport Operations	2,205,400			
22	Anchorage Airport Safety	6,209,400			
23	Fairbanks Airport	1,630,300			
24	Administration				
25	Fairbanks Airport Facilities	2,392,600			
26	Fairbanks Airport Field and	3,066,200			
27	Equipment Maintenance				
28	Fairbanks Airport Operations	1,173,800			
29	Fairbanks Airport Safety	2,469,600			
30	Marine Highway System		85,163,100		85,163,100
31	Marine Vessel Operations	73,578,400			
32	Marine Engineering	2,201,000			
33	Overhaul	1,698,400			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Reservations and Marketing	2,121,600			
4	Southeast Shore Operations	3,073,100			
5	Southwest Shore Operations	1,110,400			
6	Vessel Operations Management	1,380,200			
7	* * *	* *	* * * * *	*	
8	* * * *	* University o	f Alaska ***	* * *	
9	* * * *	* * *	****	* *	
10	University of Alaska		611,423,500	205,614,200	405,809,300
11	Budget Reductions/Additions	60,590,700			
12	- Systemwide				
13	Statewide Services	34,908,200			
14	Statewide Networks (ITS)	11,757,500			
15	Anchorage Campus	151,597,500			
16	Kenai Peninsula College	6,788,200			
17	Kodiak College	2,716,600			
18	Matanuska-Susitna College	4,974,400			
19	Prince William Sound	5,118,400			
20	Community College				
21	Cooperative Extension	6,781,900			
22	Service				
23	Bristol Bay Campus	1,677,200			
24	Chukchi Campus	1,084,500			
25	Fairbanks Campus	164,839,100			
26	Fairbanks Organized Research	105,369,100			
27	Interior-Aleutians Campus	2,286,700			
28	Kuskokwim Campus	3,839,600			
29	Northwest Campus	2,189,600			
30	Rural College	4,598,800			
31	Tanana Valley Campus	5,889,800			
32	Juneau Campus	25,349,700			
33	Ketchikan Campus	4,138,900			

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Sitka Campus	4,927,100			
4	*	* * * *	****	*	
5	* * * *	*** Alaska Cour	t System ***	* * *	
6	* *	* * * * *	* * * * *	*	
7	Alaska Court System		52,964,200	52,260,100	704,100
8	Appellate Courts	4,212,800			
9	Trial Courts	42,579,900			
10	Administration and Support	6,559,500			
11	Agency-wide Unallocated	-388,000			
12	Reduction				
13	Commission on Judicial Con	duct	241,000	241,000	
14	Commission on Judicial	241,000			
15	Conduct				
16	Judicial Council		796,600	796,600	
17	Judicial Council	766,600			
18	Courtwatch	30,000			
19		* * * * *	* * * * * *		
20	*	***** Legislat	ure *****		
21		* * * * * *	* * * * * *		
22	Budget and Audit Committe	e	8,066,300	7,816,300	250,000
23	Legislative Audit	3,033,200			
24	Ombudsman	532,500			
25	Legislative Finance	3,806,000			
26	Committee Expenses	571,900			
27	Legislature State	122,700			
28	Facilities Rent				
29	Unallocated Reduction		-200,000	-200,000	
30	Agency-wide Unallocated	-200,000			
31	Reduction				
32	Legislative Council		23,059,500	22,485,200	574,300
33	Salaries and Allowances	4,433,800			

1		$\mathbf{A}_{\mathbf{J}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Administrative Services	7,777,200			
4	Session Expenses	6,355,500			
5	Council and Subcommittees	2,060,100			
6	Legal and Research Services	2,298,300			
7	Select Committee on Ethics	134,600			
8	Legislative Operating Budget		6,457,300	6,457,300	
9	Legislative Operating Budget	6,457,300			
10	(SECTION 2	OF THIS ACT	BEGINS ON PA	AGE 42)	

1 * Sec. 2 The following appropriation items are for operating expenditures from the general 2 fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the 3 state agencies named and for the purposes set out in the new legislation for the fiscal year 4 beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding 5 for legislation assumed to have passed during the second session of the twenty-second 6 legislature and are to be considered part of the agency operating budget. Should a measure 7 listed in this section either fail to pass, its substance fail to be incorporated in some other 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in 10 the New Legislation section may be allocated among the appropriations made in this section 11 to that department, agency, or branch.

12	Aj	ppropriation	General	Other
13		Items	Funds	Funds
14	HB 4 Omnibus Drunk Driving Amendments	195,000	195,000	
15	appropriated to Department of Administration			
16	HB 4 Omnibus Drunk Driving Amendments	100,000	100,000	
17	appropriated to Department of Corrections			
18	HB 4 Omnibus Drunk Driving Amendments	138,000	138,000	
19	appropriated to Department of Law			
20	HB 4 Omnibus Drunk Driving Amendments	105,500	105,500	
21	appropriated to Department of Public Safety			
22	HB 27 License Home Inspectors appropriated	64,500		64,500
23	to Department of Community and Economic			
24	Development			
25	HB 51 Legislative Approval of Seafood/Food	18,000	18,000	
26	Safety Lab appropriated to Department of Revenue	ue		
27	HB 53 Seismic Hazards Safety Commission	33,500	33,500	
28	appropriated to Office of the Governor			
29	HB 56 Minimum Wage appropriated to	-201,900		-201,900
30	Department of Health and Social Services			
31	HB 96 Acquiring Jesse Lee Home appropriated	45,000	45,000	

1	$\mathbf{A}\mathbf{p}$	propriation	General	Other
2		Items	Funds	Funds
3	to Department of Natural Resources			
4	HB 128 Approval for Employment of Minors	22,500	22,500	
5	appropriated to Department of Labor and			
6	Workforce Development			
7	HB 162 Absences Under Longevity Bonus	-146,700	-146,700	
8	Program appropriated to Department of			
9	Administration			
10	HB 208 Aquatic Farming of Shellfish	122,500	122,500	
11	appropriated to Department of Fish and Game			
12	HB 208 Aquatic Farming of Shellfish	98,300	98,300	
13	appropriated to Department of Natural Resources			
14	HB 225 Alcoholic Beverage Tax appropriated	3,600,000		3,600,000
15	to Department of Health and Social Services			
16	HB 225 Alcoholic Beverage Tax appropriated	74,500	74,500	
17	to Department of Revenue			
18	HB 239 Vocational Education Pilot Program	150,000	150,000	
19	appropriated to Department of Education and			
20	Early Development			
21	HB 262 Certain State Program Receipts		-5,636,200	5,636,200
22	appropriated to Department of Administration			
23	HB 262 Certain State Program Receipts	500,000		500,000
24	appropriated to Department of Community and			
25	Economic Development			
26	HB 262 Certain State Program Receipts		-851,300	851,300
27	appropriated to Department of Education and			
28	Early Development			
29	HB 262 Certain State Program Receipts		-1,424,500	1,424,500
30	appropriated to Department of Health and Social			
31	Services			
32	HB 262 Certain State Program Receipts	234,600	-1,041,200	1,275,800
33	appropriated to Department of Labor and			

1	Арр	ropriation	General	Other
2		Items	Funds	Funds
3	Workforce Development			
4	HB 262 Certain State Program Receipts		-170,600	170,600
5	appropriated to Department of Public Safety			
6	HB 262 Certain State Program Receipts		-3,820,000	3,820,000
7	appropriated to Department of Transportation/			
8	Public Facilities			
9	HB 344 Increasing Fees for Drivers Licenses,	500,000		500,000
10	Instruction Permits appropriated to Department			
11	of Administration			
12	HB 382 Clean up of illegal drug sites	12,000	12,000	
13	appropriated to Department of Environmental			
14	Conservation			
15	HB 443 Tattooing and Body Piercing	3,300	2,000	1,300
16	appropriated to Department of Environmental			
17	Conservation			
18	HB 498 Whittier Private Prison appropriated	165,500	165,500	
19	to Department of Corrections			
20	SB 37 Physician Negotiations with Health	119,500	119,500	
21	Insurance appropriated to Department of Law			
22	SB 140 Small Water Power Development	36,100		36,100
23	Projects appropriated to Department of			
24	Community and Economic Development			
25	SB 140 Small Water Power Development	19,500	19,500	
26	Projects appropriated to Department of Fish and			
27	Game			
28	SB 140 Small Water Power Development	24,000	24,000	
29	Projects appropriated to Department of Natural			
30	Resources			
31	SB 180 State Employee Pay Differentials	36,000	36,000	
32	appropriated to Alaska Court System			
33	SB 219 Fed/State Navigable Waters Commission	200,000		200,000

1	Арр	ropriation	General	Other
2		Items	Funds	Funds
3	appropriated to Department of Natural Resources			
4	SB 222 Requires Slow Drivers to Pull Over	30,000	30,000	
5	appropriated to Department of Transportation/			
6	Public Facilities			
7	SB 252 Employment and Training Program/Board	91,200		91,200
8	appropriated to Department of Labor and			
9	Workforce Development			
10	SB 268 Guaranteed Revenue Bonds for Veterans	1,500	1,500	
11	appropriated to Office of the Governor			
12	SB 299 Workers Compensation Board Panels	5,000		5,000
13	appropriated to Department of Labor and			
14	Workforce Development			
15	SB 326 Wastewater Discharge Program	172,200	109,100	63,100
16	appropriated to Department of Environmental			
17	Conservation			
18	SB 345 School Services for Disabled Students	1,854,700	1,854,700	
19	appropriated to Department of Education and			
20	Early Development			
21	SB 345 School Services for Disabled Students	925,500	52,100	873,400
22	appropriated to Department of Health and Social			
23	Services			
24	SB 345 School Services for Disabled Students	641,500	-1,505,100	2,146,600
25	appropriated to Department of Military and			
26	Veterans Affairs			
27	SB 359 Municipal Organization Grants/LBC	250,000	250,000	
28	Study appropriated to Department of Community			
29	and Economic Development			
30	SCR 28 Joint Legis Salmon Industry Task	258,000	258,000	
31	Force appropriated to Legislature			
32	(SECTION 3 OF THIS ACT BI	EGINS ON P	PAGE 46)	

- * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
- 2 and sec. 2 of this Act.

3	Department of Administration	
4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,492,700
7	General Fund/Program Receipts	6,352,200
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Receipts	4,046,200
22	*** Total Agency Funding ***	\$278,358,800
23	Department of Community and Economic Development	
24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	39,674,800
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,244,700
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	3,051,600

1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fun	d 4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fu	nd 41,900
22	Business License Receipts	1,400,000
23	*** Total Agency Funding ***	\$142,076,800
24	Department of Corrections	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	150,023,800
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$175,688,800
5	Department of Education and Early Development	
6	Federal Receipts	157,927,500
7	General Fund Match	4,436,100
8	General Fund Receipts	731,631,600
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,114,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,792,000
20	*** Total Agency Funding ***	\$980,245,400
21	Department of Environmental Conservation	
22	Federal Receipts	15,824,800
23	General Fund Match	2,838,000
24	General Fund Receipts	7,597,200
25	General Fund/Program Receipts	1,466,700
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	13,200
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	13,542,300
30	Capital Improvement Project Receipts	2,461,800
31	Alaska Clean Water Loan Fund	469,400

1	Storage Tank Assistance Fund	972,200
2	Clean Air Protection Fund	2,857,500
3	Alaska Drinking Water Fund	535,200
4	Statutory Designated Program Receipts	77,400
5	Receipt Supported Services	1,576,100
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$52,226,700
8	Department of Fish and Game	
9	Federal Receipts	47,850,600
10	General Fund Match	680,800
11	General Fund Receipts	29,267,900
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Alaska Industrial Development and Export Authority Divide	nd 1,000,000
21	Receipt Supported Services	4,633,400
22	*** Total Agency Funding ***	\$134,731,500
23	Office of the Governor	
24	Federal Receipts	3,353,600
25	General Fund Match	1,304,000
26	General Fund Receipts	13,661,300
27	General Fund/Program Receipts	4,900
28	Inter-Agency Receipts	14,600
29	Capital Improvement Project Receipts	4,200
30	*** Total Agency Funding ***	\$18,342,600
31	Department of Health and Social Services	

1	Federal Receipts	832,170,800
2	General Fund Match	218,895,800
3	General Fund Receipts	157,710,500
4	General Fund/Program Receipts	1,424,500
5	Inter-Agency Receipts	58,796,400
6	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
7	Permanent Fund Dividend Fund	13,007,900
8	Capital Improvement Project Receipts	1,110,400
9	Children's Trust Fund Earnings	473,000
10	Statutory Designated Program Receipts	67,578,200
11	Receipt Supported Services	1,928,300
12	Tobacco Use Education and Cessation Fund	6,066,200
13	*** Total Agency Funding ***	\$1,359,164,000
14	Department of Labor and Workforce Development	
15	Federal Receipts	83,981,400
16	General Fund Match	2,734,800
17	General Fund Receipts	7,176,900
18	General Fund/Program Receipts	863,600
19	Inter-Agency Receipts	11,242,800
20	Second Injury Fund Reserve Account	3,177,600
21	Fishermen's Fund	1,312,200
22	Training and Building Fund	692,700
23	State Employment & Training Program	5,165,600
24	Capital Improvement Project Receipts	157,400
25	Statutory Designated Program Receipts	748,000
26	Vocational Rehabilitation Small Business Enterprise Fund	365,000
27	Workers Safety and Compensation Administration Accoun	t 3,616,500
28	*** Total Agency Funding ***	\$121,234,500
29	Department of Law	
30	Federal Receipts	488,400
31	General Fund Match	158,600

1	General Fund Receipts	24,518,300
2	General Fund/Program Receipts	392,200
3	Inter-Agency Receipts	18,300,800
4	Inter-Agency/Oil & Hazardous Waste	481,100
5	Permanent Fund Corporation Receipts	1,477,000
6	Statutory Designated Program Receipts	606,000
7	Fish and Game Criminal Fines and Penalties	129,200
8	*** Total Agency Funding ***	\$46,551,600
9	Department of Military and Veterans Affairs	
10	Federal Receipts	18,399,400
11	General Fund Match	3,186,900
12	General Fund Receipts	5,493,000
13	General Fund/Program Receipts	28,400
14	Inter-Agency Receipts	3,405,900
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	*** Total Agency Funding ***	\$32,543,700
19	Department of Natural Resources	
20	Federal Receipts	11,870,500
21	General Fund Match	419,800
22	General Fund Receipts	29,831,000
23	General Fund/Program Receipts	3,678,100
24	Inter-Agency Receipts	5,932,500
25	Exxon Valdez Oil Spill Settlement	1,075,300
26	Agricultural Revolving Loan Fund	1,906,500
27	Inter-Agency/Oil & Hazardous Waste	99,100
28	Capital Improvement Project Receipts	5,380,900
29	Permanent Fund Corporation Receipts	2,777,800
30	Statutory Designated Program Receipts	4,464,700
31	State Land Disposal Income Fund	3,122,600

1	Shore Fisheries Development Lease Program	323,600
2	Timber Sale Receipts	681,100
3	Receipt Supported Services	3,778,000
4	*** Total Agency Funding ***	\$75,341,500
5	Department of Public Safety	
6	Federal Receipts	11,322,200
7	General Fund Match	458,600
8	General Fund Receipts	77,065,900
9	General Fund/Program Receipts	189,900
10	Inter-Agency Receipts	6,546,300
11	Inter-Agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	1,325,000
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	Alaska Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,260,400
17	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
18	*** Total Agency Funding ***	\$107,182,200
19	Department of Revenue	
20	Federal Receipts	33,514,400
21	General Fund Receipts	7,726,500
22	General Fund/Program Receipts	1,356,600
23	Inter-Agency Receipts	3,849,400
24	Federal Incentive Payments	2,607,900
25	Benefits Systems Receipts	99,000
26	International Airports Revenue Fund	38,600
27	Public Employees Retirement Fund	20,276,300
28	Teachers Retirement System Fund	10,534,700
29	Judicial Retirement System	275,400
30	National Guard Retirement System	102,400
31	Student Revolving Loan Fund	27,200

1	Permanent Fund Dividend Fund	5,244,700
2	Investment Loss Trust Fund	22,400
3	Capital Improvement Project Receipts	1,626,400
4	Public School Fund	164,200
5	Children's Trust Fund Earnings	52,700
6	Alaska Housing Finance Corporation Receipts	16,862,200
7	Alaska Municipal Bond Bank Receipts	522,700
8	Permanent Fund Corporation Receipts	51,243,000
9	Indirect Cost Reimbursement	1,146,600
10	Retiree Health Ins/Major Medical	23,400
11	Retiree Health Ins Fund/Long-Term Care	36,800
12	Receipt Supported Services	3,244,000
13	Power Cost Equalization Endowment Fund	95,700
14	*** Total Agency Funding ***	\$160,693,200
15	Department of Transportation/Public Facilities	
16	Federal Receipts	2,673,400
17	General Fund Receipts	94,099,100
18	General Fund/Program Receipts	3,841,000
19	Inter-Agency Receipts	4,562,100
20	Highway Working Capital Fund	23,662,100
21	International Airports Revenue Fund	47,306,700
22	Oil/Hazardous Response Fund	700,000
23	Capital Improvement Project Receipts	83,368,600
24	Marine Highway System Fund	49,114,800
25	Statutory Designated Program Receipts	1,095,500
26	Alaska Marine Highway System Duplicated Expenditures	37,020,600
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$350,842,400
29	University of Alaska	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

1	General Fund Receipts	202,836,900
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$611,423,500
13	Alaska Court System	
14	Federal Receipts	516,000
15	General Fund Receipts	53,297,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$54,001,800
18	Legislature	
19	General Fund Receipts	36,449,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,383,100
24	New Legislation	
25	Federal Receipts	406,000
26	General Fund Match	-1,325,400
27	General Fund Receipts	3,364,600
28	General Fund/Program Receipts	-12,598,100
29	Inter-Agency Receipts	2,147,900
30	International Airports Revenue Fund	-4,000,000
31	State Employment & Training Program	91,200

1	Capital Improvement Project Receipts	200,000
2	Statutory Designated Program Receipts	305,800
3	Regulatory Commission of Alaska Receipts	36,100
4	Receipt Supported Services	12,489,900
5	Workers Safety and Compensation Administration Accoun	5,000
6	Building Safety Account	1,275,800
7	Business License Receipts	500,000
8	Passenger Facility Charges	4,000,000
9	Alcohol and Drug	3,600,000
10	*** Total New Legislation ***	\$10,498,800
11	* * * * * Total Budget * * * * *	\$4,748,530,900
12	(SECTION 4 OF THIS ACT BEGINS C	N PAGE 56)

* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1

2	and	sec.	2	of	this	Act.

2	and se	ec. 2 of this Act.			
3				New	
4	Fundi	ng Source	Operating	Legislation	Total
5	Gene	ral Funds			
6	1003	General Fund Match	239,919,600	-1,325,400	238,594,200
7	1004	General Fund Receipts	1,796,554,900	3,364,600	1,799,919,500
8	1005	General Fund/Program Receipts	20,706,600	-12,598,100	8,108,500
9	***T0	otal General Funds***	\$2,057,181,100	\$-10,558,900	\$2,046,622,200
10	Feder	ral Funds			
11	1002	Federal Receipts	1,362,244,000	406,000	1,362,650,000
12	1013	Alcoholism and Drug Abuse	2,000		2,000
13		Revolving Loan Fund			
14	1014	Donated Commodity/Handling Fee	305,300		305,300
15		Account			
16	1016	Federal Incentive Payments	2,607,900		2,607,900
17	1033	Surplus Property Revolving Fund	409,500		409,500
18	1043	Impact Aid for K-12 Schools	20,791,000		20,791,000
19	1133	Indirect Cost Reimbursement	1,146,600		1,146,600
20	***T0	otal Federal Funds***	\$1,387,506,300	\$406,000	\$1,387,912,300
21	Other	r Non-Duplicated Funds			
22	1010	University of Alaska Interest	4,950,700		4,950,700
23		Income			
24	1015	University of Alaska Dormitory/	38,893,500		38,893,500
25		Food/Auxiliary Service			
26	1017	Benefits Systems Receipts	17,534,100		17,534,100
27	1018	Exxon Valdez Oil Spill Settlement	5,872,400		5,872,400
28	1021	Agricultural Revolving Loan Fund	1,906,500		1,906,500
29	1023	FICA Administration Fund Account	143,000		143,000
30	1024	Fish and Game Fund	24,880,800		24,880,800
31	1025	Science & Technology Endowment	10,518,600		10,518,600

1				New	
2	Funding Source		Operating	Legislation	Total
3		Income			
4	1027	International Airports Revenue	47,345,300	-4,000,000	43,345,300
5		Fund			
6	1029	Public Employees Retirement Fund	25,950,400		25,950,400
7	1031	Second Injury Fund Reserve Account	3,177,600		3,177,600
8	1032	Fishermen's Fund	1,312,200		1,312,200
9	1034	Teachers Retirement System Fund	12,787,600		12,787,600
10	1035	Veterans Revolving Loan Fund	59,100		59,100
11	1036	Commercial Fishing Loan Fund	3,226,600		3,226,600
12	1038	University of Alaska Student	59,408,800		59,408,800
13		Tuition/Fees/Services			
14	1039	University of Alaska Indirect	25,191,200		25,191,200
15		Cost Recovery			
16	1040	Real Estate Surety Fund	253,000		253,000
17	1042	Judicial Retirement System	303,800		303,800
18	1045	National Guard Retirement System	202,900		202,900
19	1046	Student Revolving Loan Fund	27,200		27,200
20	1048	University of Alaska Restricted	98,457,700		98,457,700
21		Receipts			
22	1049	Training and Building Fund	692,700		692,700
23	1053	Investment Loss Trust Fund	22,400		22,400
24	1054	State Employment & Training	5,165,600	91,200	5,256,800
25		Program			
26	1057	Small Business Loan Fund	3,500		3,500
27	1059	Correctional Industries Fund	4,150,600		4,150,600
28	1062	Power Project Loan Fund	835,200		835,200
29	1066	Public School Fund	12,642,700		12,642,700
30	1067	Mining Revolving Loan Fund	5,200		5,200
31	1068	Child Care Facilities Revolving	6,200		6,200
32		Loan Fund			
33	1069	Historical District Revolving	2,500		2,500

Total 340,700
340,700
340,700
141,200
51,000
9,114,800
2,857,500
525,700
4,854,700
4,147,600
6,862,200
522,700
8,371,100
1,067,100
5,837,200
4,032,500
115,000
196,400
365,000
1,000,000
3

1				New	
2	Funding Source		Operating	Legislation	Total
3	1141	Regulatory Commission of Alaska	6,003,100	36,100	6,039,200
4		Receipts			
5	1142	Retiree Health Ins/Major Medical	23,400		23,400
6	1143	Retiree Health Ins Fund/Long-Term	36,800		36,800
7		Care			
8	1151	Technical Vocational Education	4,553,800		4,553,800
9		Program Receipts			
10	1152	Alaska Fire Standards Council	223,500		223,500
11		Receipts			
12	1153	State Land Disposal Income Fund	3,122,600		3,122,600
13	1154	Shore Fisheries Development Lease	323,600		323,600
14		Program			
15	1155	Timber Sale Receipts	681,100		681,100
16	1156	Receipt Supported Services	61,848,800	12,489,900	74,338,700
17	1157	Workers Safety and Compensation	3,616,500	5,000	3,621,500
18		Administration Account			
19	1162	Alaska Oil & Gas Conservation	4,046,200		4,046,200
20		Commission Receipts			
21	1164	Rural Development Initiative Fund	43,000		43,000
22	1166	Vessel Environmental Compliance	703,700		703,700
23		Fund			
24	1168	Tobacco Use Education and	6,066,200		6,066,200
25		Cessation Fund			
26	1169	Power Cost Equalization Endowment	95,700		95,700
27		Fund			
28	1170	Small Business Economic	41,900		41,900
29		Development Revolving Loan Fund			
30	1175	Business License Receipts	1,400,000	500,000	1,900,000
31	***To	otal Other Non-Duplicated Funds***	\$678,856,100	\$9,428,000	\$688,284,100
32	32 Duplicated Funds				
33	1007	Inter-Agency Receipts	240,393,000	2,147,900	242,540,900

1				New	
2	Fund	ing Source	Operating	Legislation	Total
3	1026	Highway Working Capital Fund	23,662,100		23,662,100
4	1050	Permanent Fund Dividend Fund	18,252,600		18,252,600
5	1052	Oil/Hazardous Response Fund	14,242,300		14,242,300
6	1055	Inter-Agency/Oil & Hazardous Waste	1,650,800		1,650,800
7	1061	Capital Improvement Project	105,306,200	200,000	105,506,200
8		Receipts			
9	1075	Alaska Clean Water Loan Fund	469,400		469,400
10	1079	Storage Tank Assistance Fund	972,200		972,200
11	1081	Information Services Fund	33,896,900		33,896,900
12	1089	Power Cost Equalization Fund	15,700,000		15,700,000
13	1100	Alaska Drinking Water Fund	535,200		535,200
14	1105	Permanent Fund Corporation	55,497,800		55,497,800
15		Receipts			
16	1134	Fish and Game Criminal Fines and	1,136,400		1,136,400
17		Penalties			
18	1135	Alaska Marine Highway System	37,020,600		37,020,600
19		Duplicated Expenditures			
20	1145	Art in Public Places Fund	75,600		75,600
21	1147	Public Building Fund	5,654,700		5,654,700
22	1171	PFD Appropriations in lieu of	10,100,600		10,100,600
23		Dividends to Criminals			
24	1174	University of Alaska Intra-Agency	47,607,200		47,607,200
25		Transfers			
26	1176	Science and Technology Endowment	2,315,000		2,315,000
27	***T0	otal Duplicated Funds***	\$614,488,600	\$2,347,900	\$616,836,500
28		(SECTION 5 OF THIS A	CT BEGINS ON	PAGE 61)	

* Sec. 5. LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2003.

- (b) The money appropriated by this Act may be expended only in accordance with the purpose of the appropriation under which the expenditure is authorized. Money appropriated by this Act may not be expended for or transferred to a purpose other than the purpose for which the appropriation is made unless the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment not authorized by this Act may be a violation of AS 37.10.030 and may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect payment that does not represent a legal obligation under the appropriation involved.
 - (c) It is the intent of the legislature that each agency of the state report to the legislature the percentage of the fiscal year 2003 authorized operating expenditures that were expended during the first six months of fiscal year 2003 compared to the percentage of fiscal year 2002 authorized operating expenditures that were expended during the first six months of fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and should contain line item information for each allocation of an appropriation made in this Act.
- 19 Each department of state government will be held accountable for its actions.
- * Sec. 6. COSTS OF JOB RECLASSIFICATIONS. No money appropriated in this Act may be used to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2003, except those specifically budgeted.
- * Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2003.
- * Sec. 8. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska children's trust (AS 37.14.200):
- 31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

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- 1 issuance of birth certificates;
- 2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
- 3 issuance of heirloom marriage certificates; and
- 4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
- 5 Alaska children's trust license plates, less the cost of issuing the license plates.
- * Sec. 9. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
- 7 of the Alaska Housing Finance Corporation anticipates that the net income from the second
- 8 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
- 9 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
- payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
- retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
- by the corporation for the following purposes:
- 13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
- dormitory construction, authorized under ch. 26, SLA 1996;
- 15 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
- 16 ch. 129, SLA 1998;
- 17 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
- 18 ch. 130, SLA 2000;
- 19 (4) \$33,300,000 for capital projects.
- 20 (b) After deductions for the items set out in (a) of this section are made, any
- 21 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
- Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
- debt retirement fund (AS 37.15.011).
- 24 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
- 25 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
- 26 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
- 27 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
- 28 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
- 29 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
- 30 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
- 31 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

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(d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not subsidized by the corporation.

- (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs and projects subsidized by the corporation.
- (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation for housing assistance payments under the Section 8 program for the fiscal year ending June 30, 2003.
- * Sec. 10. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs for the fiscal year ending June 30, 2003.
- (b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.
- (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.
- (d) The interest earned during fiscal year 2003 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the state is appropriated to the principal of the Alaska permanent fund.
- * Sec. 11. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program

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- 1 receipts received during the fiscal year ending June 30, 2003, by the child support
- 2 enforcement division that is required to secure the federal funding appropriated for the child
- 3 support enforcement program in sec. 1 of this Act is appropriated to the Department of
- 4 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.
- 5 (b) Program receipts collected as cost recovery for paternity testing administered by
- 6 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
- 7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
- 8 support enforcement division, for the fiscal year ending June 30, 2003.
- 9 * Sec. 12. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
- during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
- 11 relief fund (AS 26.23.300).
- 12 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
- suppression are appropriated to the Department of Natural Resources for fire suppression
- activities for the fiscal year ending June 30, 2003.
- * Sec. 13. EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
- the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
- 17 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
- 18 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
- the purposes specified in AS 14.43.120(u).
- * Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
- 21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
- program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
- 23 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
- 24 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
- 25 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts
- appropriated by this Act are appropriated conditioned on compliance with the program review
- 27 provisions of AS 37.07.080(h).
- 28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
- 29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
- 30 estimates appropriated by this Act, the appropriations made by this Act from state funds for
- 31 the affected program may be reduced by the excess if the reductions are consistent with

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- 1 applicable federal statutes.
- 2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
- 3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
- 4 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
- 5 shortfall in receipts.
- * Sec. 15. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
- 7 and game laws of the state, the amount deposited in the general fund during the fiscal year
- 8 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
- 9 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
- 10 damages collected under AS 16.05.195 is appropriated to the fish and game fund
- 11 (AS 16.05.100).
- 12 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
- this section and the remaining unexpended and unobligated balances from prior year transfers
- 14 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
- 15 Department of Law for increased enforcement, investigation, and prosecution of state fish and
- game laws. If the amounts of the deposits and unexpended and unobligated balances fall
- short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
- 18 Department of Public Safety and the Department of Law from the fish and game fund as set
- out in sec. 1 of this Act are reduced proportionately.
- * Sec. 16. FISH AND GAME FUND. The following revenue collected during the fiscal
- 21 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):
- 22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
- 23 that are not deposited into the fishermen's fund under AS 23.35.060;
- 24 (2) range fees collected at shooting ranges operated by the Department of Fish
- 25 and Game (AS 16.05.050(a)(16));
- 26 (3) fees collected at boating and angling access sites described in
- AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
- and outdoor recreation, under a cooperative agreement;
- 29 (4) receipts from the sale of Chitina dip net fishing permits
- 30 (AS 16.05.340(a)(22)); and
- 31 (5) receipts from the sale of waterfowl conservation stamp limited edition

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- 1 prints (AS 16.05.826(a)).
- * Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
- 3 appropriated to the Department of Health and Social Services for community
- 4 health/emergency medical services under the appropriation for state health services in sec. 1
- 5 of this Act includes the unexpended and unobligated receipts from business license
- 6 endorsement fees collected under AS 43.70.075 by the Department of Community and
- 7 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.
- * Sec. 18. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
- 9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
- appropriated from that account to the Department of Administration for those uses during the
- fiscal year ending June 30, 2003.
- 12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
- reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
- ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
- 15 the bond.
- * Sec. 19. LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is
- appropriated from the general fund to the Department of Education and Early Development
- 18 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
- 19 districts based on the school district's average daily membership to pay for instructional
- 20 programs intended to improve student performance. Learning opportunity grants will provide
- 21 the opportunity to move schools toward standards-based education, including vocational
- 22 education programs. The increased funding is available to pay for costs associated with
- 23 improving student performance by developing standards-based programs, including
- 24 implementation of standards, aligning student assessment to standards, staff development,
- 25 adopting instructional models based on basic skills, performance tasks, and projects, and
- 26 adopting a standards-based reporting system. Accomplishing this goal may include
- acquisition of text books and other educational material.
- 28 (b) The unexpended and unobligated general fund balance of that portion of the
- appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31
- 30 (Foundation Program \$665,017,700) is reappropriated to the Department of Education and
- 31 Early Development for the fiscal year ending June 30, 2003, for payment as learning

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- 1 opportunity grants to school districts based on the school district's average daily membership
- 2 to pay for instructional programs intended to improve student performance. Learning
- 3 opportunity grants will provide the opportunity to move schools toward standards-based
- 4 education, including vocational education programs. The increased funding is available to
- 5 pay for costs associated with improving student performance by developing standards-based
- 6 programs, including implementation of standards, aligning student assessment to standards,
- 7 adopting instructional models based on basic skills, performance tasks, and projects, and
- 8 adopting a standards-based reporting system. Accomplishing this goal may include
- 9 acquisition of text books and other educational material.
- * Sec. 20. MARINE HIGHWAY SYSTEM FUND. The sum of \$37,020,600 is
- 11 appropriated from the general fund to the Alaska marine highway system fund
- 12 (AS 19.65.060).
- * Sec. 21. MOTOR FUEL TAX. The following estimated amounts from the unreserved
- special accounts in the general fund are included within the general fund amounts
- 15 appropriated by this Act:
- Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000
- Special aviation fuel tax account (AS 43.40.010(e)) 5,300,000
- * Sec. 22. MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The
- sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to
- 20 the Department of Natural Resources, division of agriculture, for the fiscal year ending
- June 30, 2003, for part-time operation and preparation for transfer to the private sector of the
- 22 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural
- Resources will provide a report to the legislature by February 1, 2003, on actions taken
- 24 toward implementation of a plan to transfer the meat packing plant to the private sector.
- * Sec. 23. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
- 26 federal money apportioned to the state as national forest income that the Department of
- 27 Community and Economic Development determines would lapse into the unrestricted portion
- of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:
- (1) the sum of \$170,000 is appropriated to the Department of Transportation
- 30 and Public Facilities, commissioner's office, for road maintenance in the unorganized
- 31 borough; and

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- 1 (2) the balance remaining is appropriated to home rule cities, first class cities,
- 2 second class cities, a municipality organized under federal law, or regional educational
- 3 attendance areas entitled to payment from the national forest income for the fiscal year ending
- 4 June 30, 2003, to be allocated among the recipients of national forest income according to
- 5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
- 6 year ending June 30, 2003.
- 7 * Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
- 8 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
- 9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
- prevention and response fund (AS 46.08.010) from the sources indicated:
- 11 (1) the balance of the oil and hazardous substance release prevention
- mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise
- 13 appropriated by this Act;
- 14 (2) the amount collected for the fiscal year ending June 30, 2002, estimated to
- 15 be \$10,000,000, from the surcharge levied under AS 43.55.300.
- * Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
- 17 The following amounts are appropriated to the oil and hazardous substance release response
- account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
- response fund (AS 46.08.010) from the following sources:
- 20 (1) the balance of the oil and hazardous substance release response mitigation
- account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by
- 22 this Act;
- 23 (2) the amount collected for the fiscal year ending June 30, 2002, from the
- surcharge levied under AS 43.55.201.
- * Sec. 26. POWER COST EQUALIZATION. The sum of \$14,883,700 is appropriated
- 26 from the power cost equalization endowment fund (AS 42.45.070) to the power cost
- equalization and rural electric capitalization fund (AS 42.45.100).
- * Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
- 29 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
- 30 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that
- 31 purpose to the agency authorized by law to generate the revenue.

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1	(b) The amount retained to compensate the provider of bankcard or credit card
2	services to the state during the fiscal year ending June 30, 2003, is appropriated for that
3	purpose to each agency of the executive, legislative, and judicial branches that accepts
4	payment by bankcard or credit card for licenses, permits, goods, and services provided by that
5	agency on behalf of the state, from the funds and accounts in which the payments received by
6	the state are deposited.
7	* Sec. 28. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
8	appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
9	salary and benefit adjustments for university employees who are not members of a collective
10	bargaining unit and for implementing the monetary terms of the following collective
11	bargaining agreements with entities representing employees of the University of Alaska:
12	(1) Alaska Higher Education Crafts and Trades Employees;
13	(2) Alaska Community Colleges' Federation of Teachers;
14	(3) United Academics;
15	(4) United Academics-Adjuncts.
16	(b) The operating budget appropriations made to the executive branch of state
17	government in sec. 1 of this Act include amounts for salary and benefit adjustments for public
18	officials, officers, and employees of the executive branch who are not members of a collective
19	bargaining unit and for implementing the monetary terms of the following collective
20	bargaining agreements:
21	(1) Alaska Public Employees Association, for the Supervisory Unit;
22	(2) Alaska State Employees Association, for the General Government Unit;
23	(3) Alaska Vocational Technical Center Teachers Association, representing
24	teachers at the Alaska Vocational Technical Center;
25	(4) Alyeska Correspondence School Education Association, representing
26	teachers at the Alyeska Central School;
27	(5) Confidential Employees Association;
28	(6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
29	unit;
30	(7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
31	Region, for the Masters, Mates, and Pilots Unit;

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- (8) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- 3 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit:
- 4 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 5 (11) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;
- 7 (12) Teachers' Education Association of Mt. Edgecumbe.

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- 8 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of 9 this Act include amounts for salary and benefit adjustments for Alaska Court System 10 employees.
- 11 (d) The operating budget appropriations made to the legislative branch of state 12 government in sec. 1 of this Act include amounts for salary and benefit adjustments for 13 employees of the legislature and for benefit adjustments for legislators.
- * Sec. 29. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected under AS 43.76.010 43.76.028 in calendar year 2001 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2003 to qualified regional associations operating within a region designated under AS 16.10.375.
- * Sec. 30. SHARED TAXES AND FEES. The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2003:

23	REVENUE SOURCE	FISCAL YEAR COLLECTED
24	fisheries taxes (AS 43.75)	2002
25	fishery resource landing tax (AS 43.77)	2002
26	aviation fuel tax (AS 43.40.010)	2003
27	electric and telephone cooperative tax (AS 1	0.25.570) 2003
28	liquor license fee (AS 04.11)	2003

* Sec. 31. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to

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the Department of Revenue for payment of the interest on those notes.

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- 2 (b) The amount required to be paid by the state for principal and interest on all issued 3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska 4 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of 5 principal and interest on those bonds.
- 6 (c) The sum of \$8,000,000 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).
 - (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2003, for trustee fees and lease payments relating to certificates of participation issued for real property.
 - (e) The sum of \$17,744,000 is appropriated to the Department of Administration, division of finance, for the fiscal year ending June 30, 2003, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE AMOUNT
International Airports Revenue \$13,744,000
Fund (AS 37.15.430)

Passenger facility charge

(f) The sum of \$56,378,400 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2003, for state aid for costs of school construction under AS 14.11.100 from the following sources:

23 Alaska debt retirement fund (AS 37.15.011) \$27,372,100 24 School fund (AS 43.50.140) 29,006,300

- (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2003, for payment of obligations to the Municipality of Anchorage for the Anchorage Jail.
- (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2003, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.
- 31 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

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4,000,000

3	if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
2	(AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
1	water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

4 ending June 30, 2003.

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(j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2003.

10) (k) The sum of \$1,061,400 is appropriated from the tobacco use education and 2011) cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

- 12 (l) The sum of \$100,000 is appropriated from the investment loss trust fund (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).
- 14 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the 15 Alaska Commission on Postsecondary Education is appropriated from the education loan fund 16 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).
- (n) The balance, including unobligated and unencumbered earnings, of the international trade and business endowment (AS-37.17.440) on July 1, 2002, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

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- * Sec. 32. STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections in the fiscal year ending June 30, 2003.
 - (b) The sum of \$350,000 is appropriated from the general fund to the Office of the Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs following the election of a new governor.
- 27 (c) The unexpended and unobligated balances on December 31, 2002, of the 28 appropriations made in (a) and (b) of this section are reappropriated to the Office of the 29 Governor for operating costs of the Office of the Governor for the period of January 1, 2003, to June 30, 2003.
- * Sec. 33. STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated

- from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the
- 2 storage tank assistance fund (AS 46.03.410).
- * Sec. 34. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
- 4 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
- 5 request university plates, less the cost of issuing the license plates, are appropriated to the
- 6 University of Alaska for support of alumni programs at the campuses of the university for the
- 7 fiscal year ending June 30, 2003.
- * Sec. 35. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,
- 9 9(b), 10(b), 10(c), 10(d), 12(a), 13, 15(a), 16, 20, 24, 25, 26, 31(c), 31(i), 31(j), 31(k), 31(l),
- 31(m), 31(n), and 33 of this Act are for the capitalization of funds and do not lapse.
- * Sec. 36. Section 32(b) of this Act takes effect November 6, 2002.
- * Sec. 37. Sections 17 and 19(b) of this Act take effect June 30, 2002.
- * Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
- 14 2002.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 403, consisting of 73 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 15, 2002

Brian S. Porter, Speaker of the House

Passed by the Senate May 14, 2002

Rick Halford, President of the Senate

ATTEST

ATTEST:

Heidi Vogel, Secretary of the Senate

ACTION BY GOVERNOR

with line tem vetres
Approved by the Governor ___

June 28

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Tony Knowles, Governor of Alaska